

18

	BUDGET AMENDMENTS FY2027					
	DEPT.	ACCOUNT NO.	ACCOUNT NAME	FROM	TO	DIFFERENCE
1	County Clerk	101-403-428	Travel/Conference/Training	\$900.00	\$9,000.00	-\$8,100.00
		101-403-459	Maint Contract Computer	\$38,000.00	\$245,000.00	-\$207,000.00
2	District Attorney	101-475-103	Deputies/Assistants/Admi	\$346,000.00	\$405,750.00	-\$59,750.00
3	County Auditor	101-495-410	Professional Services	\$10,000.00	\$150,000.00	-\$140,000.00
4	County Treasurer	101-497-428	Travel/Conference/Training	\$4,850.00	\$12,105.00	-\$7,255.00
5	Tax Assessor & Collector	101-499-103	Deputies/Assistants/Admi	\$534,480.00	\$586,543.00	-\$52,063.00
		101-499-310	Office Supplies	\$10,000.00	\$20,000.00	-\$10,000.00
		101-499-428	Travel/Conference/Training	\$9,300.00	\$10,000.00	-\$700.00
6	Jail	101-512-120	Overtime	\$100,000.00	\$200,000.00	-\$100,000.00
7	County Sheriff	101-560-370	Gas & Oil	\$779.38	\$225,000.00	-\$224,220.62
8	Emergency Management	101-568-320	Operating Equipment \$500<\$	\$3,500.00	\$9,250.00	-\$5,750.00
9	Indigent Health Care	101-630-476	Physician Services - Anesthes	\$0.00	\$5,000.00	-\$5,000.00
10	Planning & Development	101-402-102	Plan & Dev Administrator	\$86,500.00	\$80,533.00	\$5,967.00
11	Non-Departmental	101-406-417	Insurance	\$450,000.00	\$425,000.00	\$25,000.00
		101-406-601	Court Contingency	\$10,000.00	\$0.00	\$10,000.00

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	Cont. Page 2					
	DEPT.	ACCOUNT NO.	ACCOUNT NAME	FROM	TO	DIFFERENCE
12	Extension Service	101-421-105	Administrative Assistants	\$156,711.00	\$136,706.00	\$20,005.00
13	County Judge	101-425-105	Grant Manager	\$55,000.00	\$0.00	\$55,000.00
		101-425-431	Recovery Court	\$10,000.00	\$0.00	\$10,000.00
14	Statutory Judge	101-430-120	Overtime	\$2,750.00	\$0.00	\$2,750.00
15	District Judge	101-435-120	Overtime	\$10,375.00	\$0.00	\$10,375.00
16	District Attorney	101-475-105	Assistant District Attorney	\$1,189,410.00	\$1,050,000.00	\$139,410.00
17	Rural DA Grant	101-476-204	Health Insurance	\$27,675.00	\$0.00	\$27,675.00
18	County Auditor	101-495-428	Travel/Conference/Training	\$24,000.00	\$14,000.00	\$10,000.00
19	Human Resources	101-498-117	Cell Phone Allowance	\$1,020.00	\$0.00	\$1,020.00
20	Tax Assessor & Collector	101-499-114	Part Time Help	\$15,000.00	\$10,000.00	\$5,000.00
21	Fire Marshall	101-556-998	Fire Marshall	\$172,003.00	\$0.00	\$172,003.00
22	Road & Bridge #1	211-611-461	Special Project - Single Tim	\$92,294.75	\$0.00	\$92,294.75
23	Road & Bridge #2	211-612-461	Special Project - Single Tim	\$92,294.75	\$0.00	\$92,294.75
2	Road & Bridge #3	211-613-461	Special Project - Single Tim	\$92,294.75	\$0.00	\$92,294.75
25	Road & Bridge #4	211-614-461	Special Project - Single Tim	\$92,294.75	\$0.00	\$92,294.75